

CHATHAM COUNTY PURCHASING DEPARTMENT

ADDENDUM NO.  2  TO  RFP 15-0063-7

**FOR: Insurance Agent/Broker Services**

**PLEASE SEE THE FOLLOWING ADDITIONS, CLARIFICATIONS AND/OR CHANGES:**

1. **Question:** Can the County provide five (5) years of audited payrolls?

**Response:** Audited payrolls are as follows:

The audited payroll for FY 2010 = \$64,531,921  
 The audited payroll for FY 2011 = \$65,074,791  
 The audited payroll for FY 2012 = \$65,639,372  
 The audited payroll for FY 2013 = \$65,608,993  
 The audited payroll for FY 2014 = \$69,870,834

2. **Question:** Can the County provide five (5) years of Workers' Compensation Losses?

**Response:** Workers' Compensation losses are as follows:

Policy Year	Claim Type Desc	Open Claims	Closed Claims	Total # Claims	Reserve Type	Total Pd	Total Os	Total Inc
7/1/2009-6/30/2010	Lost Time	2	38	40	Expense	5,538.00	26.00	5,564.00
7/1/2009-6/30/2010	Medical Only	0	105	105	Indemnity	157,815.09	532.88	158,347.97
7/1/2009-6/30/2010	WC-Incident Only	0	21	21	Legal	0.00	0.00	0.00
7/1/2009-6/30/2010					Medical	309,209.78	20,551.29	329,761.07
7/1/2009-6/30/2010					Rehabilitation	0.00	0.00	0.00
<b>7/1/2009-6/30/2010 Total</b>		<b>2</b>	<b>164</b>	<b>166</b>		<b>472,562.87</b>	<b>21,110.17</b>	<b>493,673.04</b>
7/1/2010-6/30/2011	Lost Time	3	36	39	Expense	9,432.00	245.00	9,677.00
7/1/2010-6/30/2011	Medical Only	0	82	82	Indemnity	243,150.31	19,365.57	262,515.88
7/1/2010-6/30/2011	WC-Incident Only	0	12	12	Legal	0.00	0.00	0.00
7/1/2010-6/30/2011					Medical	324,962.92	8,727.07	333,689.99
7/1/2010-6/30/2011					Rehabilitation	0.00	0.00	0.00
<b>7/1/2010-6/30/2011 Total</b>		<b>3</b>	<b>130</b>	<b>133</b>		<b>577,545.23</b>	<b>28,337.64</b>	<b>605,882.87</b>
7/1/2011-6/30/2012	Lost Time	5	39	44	Expense	9,884.00	753.50	10,637.50
7/1/2011-6/30/2012	Medical Only	0	92	92	Indemnity	251,816.89	65,215.89	317,032.78
7/1/2011-6/30/2012	WC-Incident Only	0	22	22	Legal	0.00	0.00	0.00
7/1/2011-6/30/2012					Medical	393,325.03	32,569.29	425,894.32
7/1/2011-6/30/2012					Rehabilitation	0.00	0.00	0.00
<b>7/1/2011-6/30/2012 Total</b>		<b>5</b>	<b>153</b>	<b>158</b>		<b>655,025.92</b>	<b>98,538.68</b>	<b>753,564.60</b>
7/1/2012-6/30/2013	Lost Time	13	28	41	Expense	9,211.75	3,387.00	12,598.75
7/1/2012-6/30/2013	Medical Only	1	89	90	Indemnity	317,546.40	174,161.63	491,708.03
7/1/2012-6/30/2013	WC-Incident Only	0	27	27	Legal	0.00	0.00	0.00
7/1/2012-6/30/2013					Medical	611,245.38	226,797.65	838,043.03
7/1/2012-6/30/2013					Rehabilitation	0.00	0.00	0.00
<b>7/1/2012-6/30/2013 Total</b>		<b>14</b>	<b>144</b>	<b>158</b>		<b>938,003.53</b>	<b>404,346.28</b>	<b>1,342,349.81</b>
7/1/2013-6/30/2014	Lost Time	10	20	30	Expense	994.00	681.00	1,675.00
7/1/2013-6/30/2014	Medical Only	20	71	91	Indemnity	164,261.93	153,472.69	317,734.62
7/1/2013-6/30/2014	WC-Incident Only	0	29	29	Legal	0.00	0.00	0.00
7/1/2013-6/30/2014					Medical	431,726.71	207,331.50	639,058.21
7/1/2013-6/30/2014					Rehabilitation	0.00	0.00	0.00
<b>7/1/2013-6/30/2014 Total</b>		<b>30</b>	<b>120</b>	<b>150</b>		<b>596,982.64</b>	<b>361,485.19</b>	<b>958,467.83</b>
<b>5 Year Total</b>		<b>54</b>	<b>711</b>	<b>765</b>		<b>3,240,120.19</b>	<b>913,817.96</b>	<b>4,153,938.15</b>

**THE PROPOSAL DUE DATE IS 5:00PM,  
AUGUST 11, 2015.**

**PROPOSER IS RESPONSIBLE FOR MAKING THE NECESSARY CHANGES.**

August 5, 2015

DATE

  
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MARGARET H. JOYNER  
PURCHASING DIRECTOR  
CHATHAM COUNTY